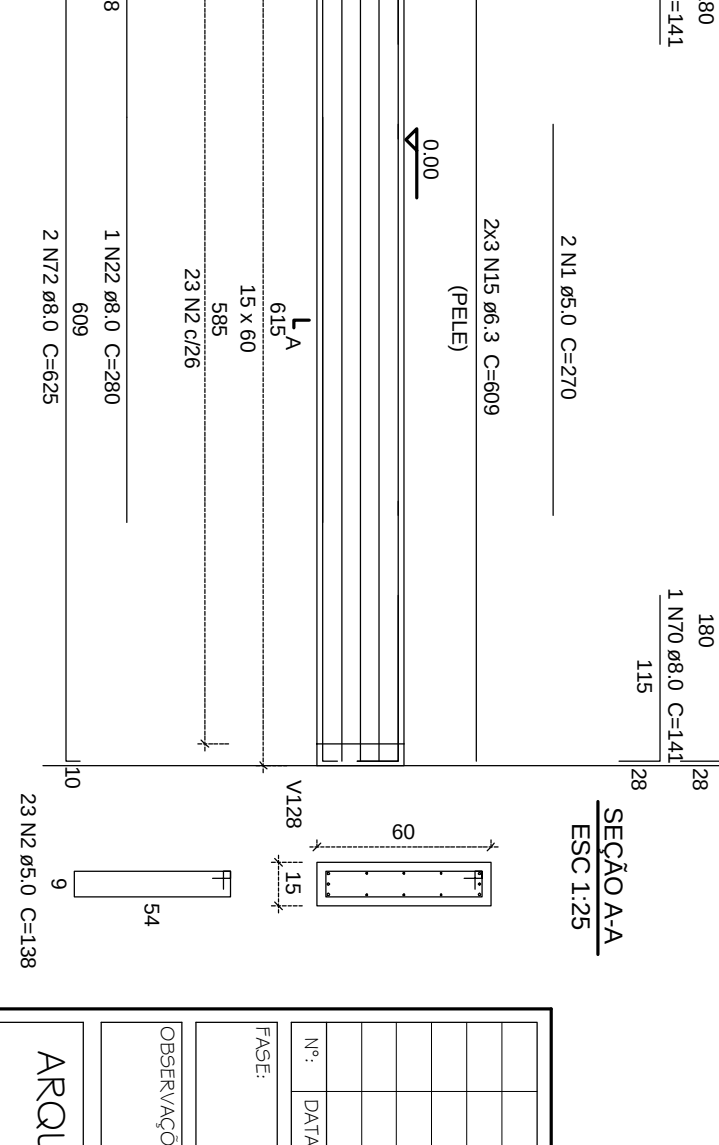
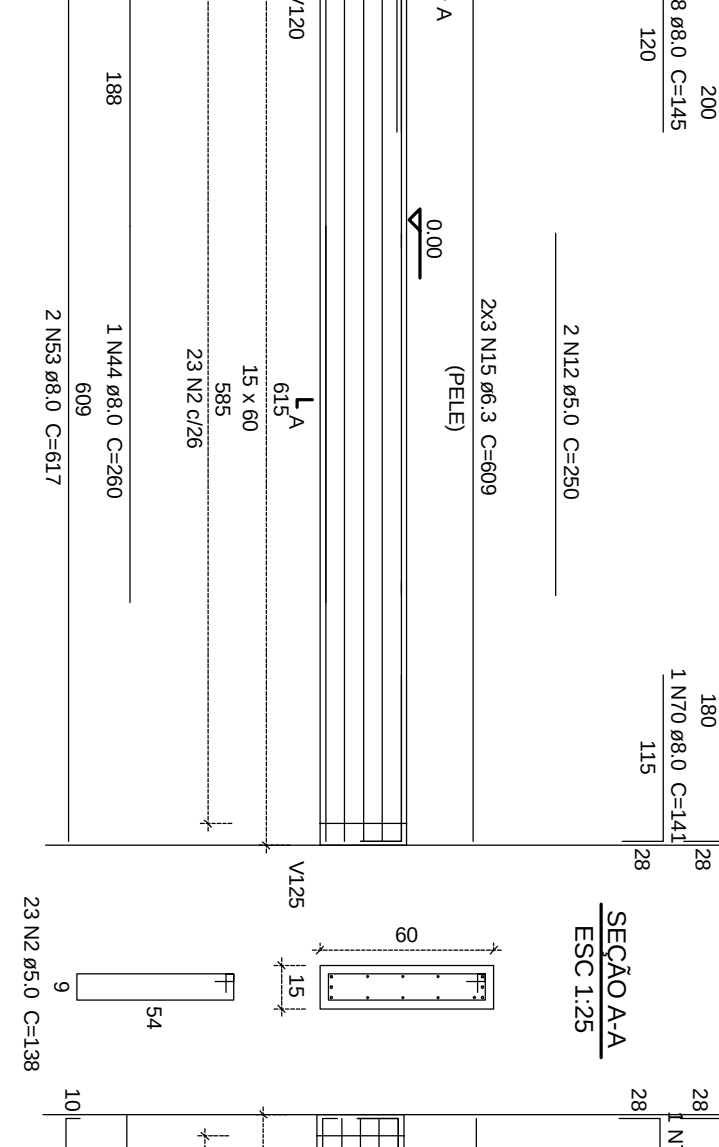
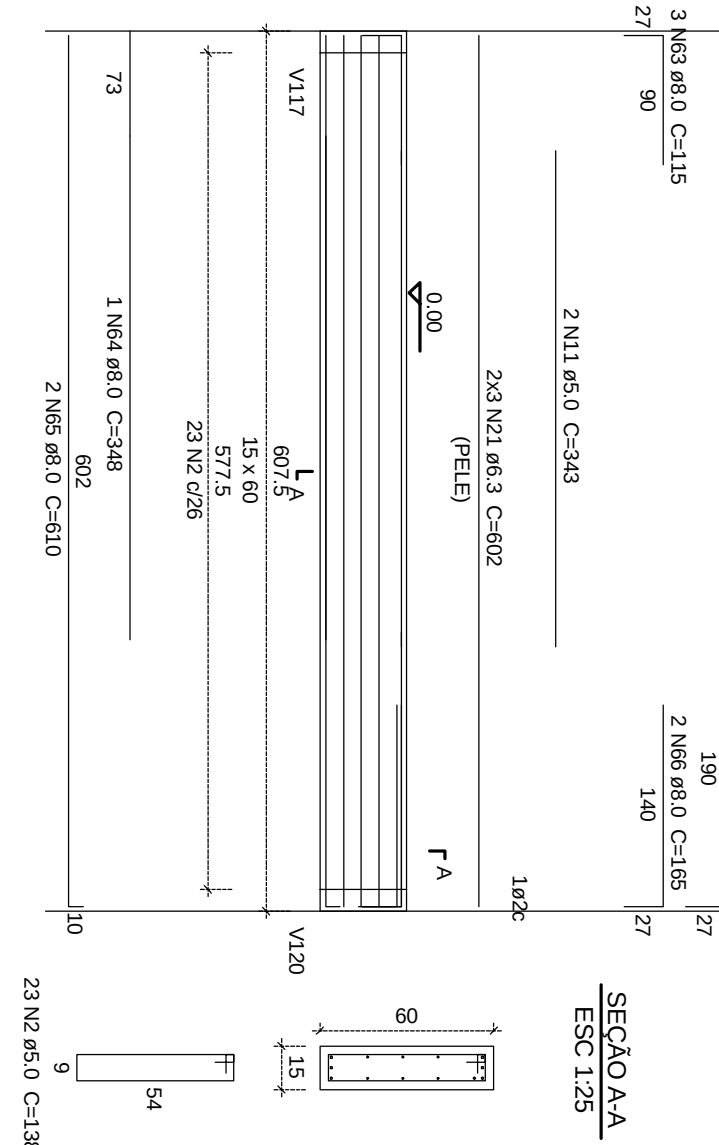
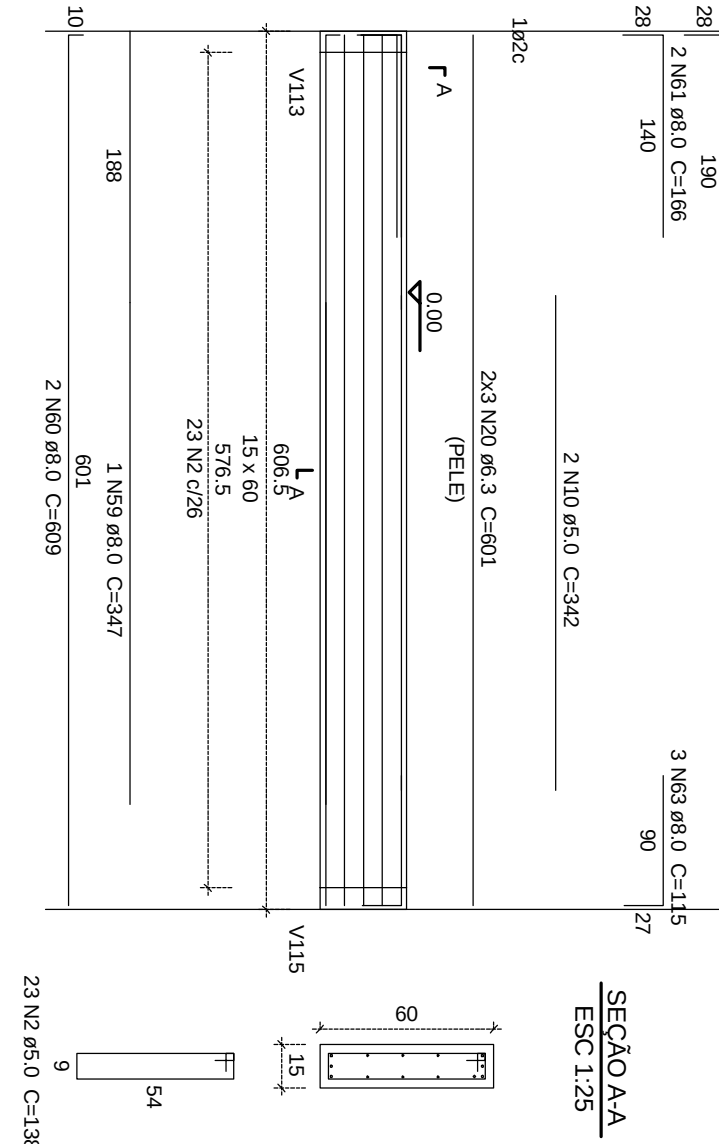
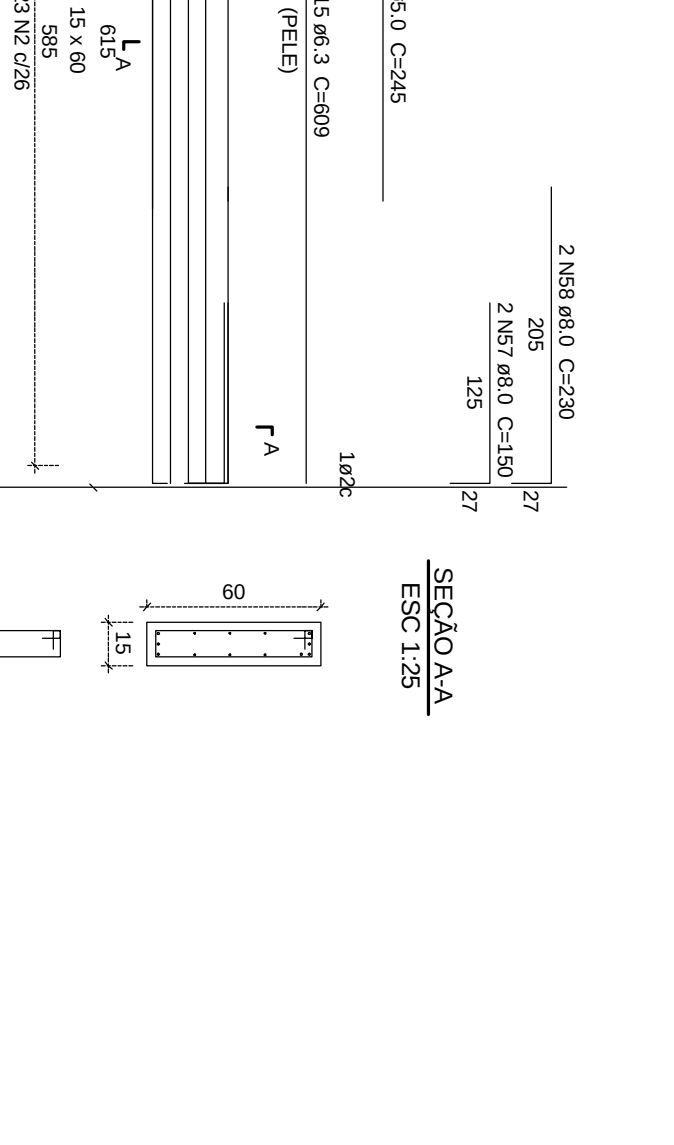
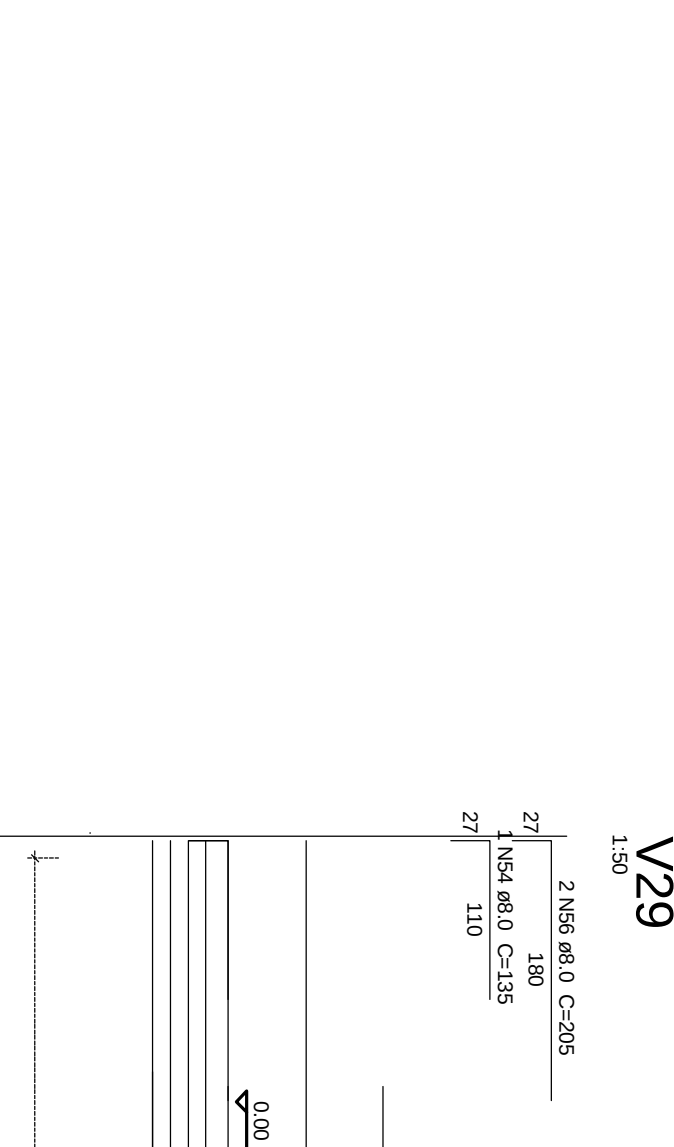
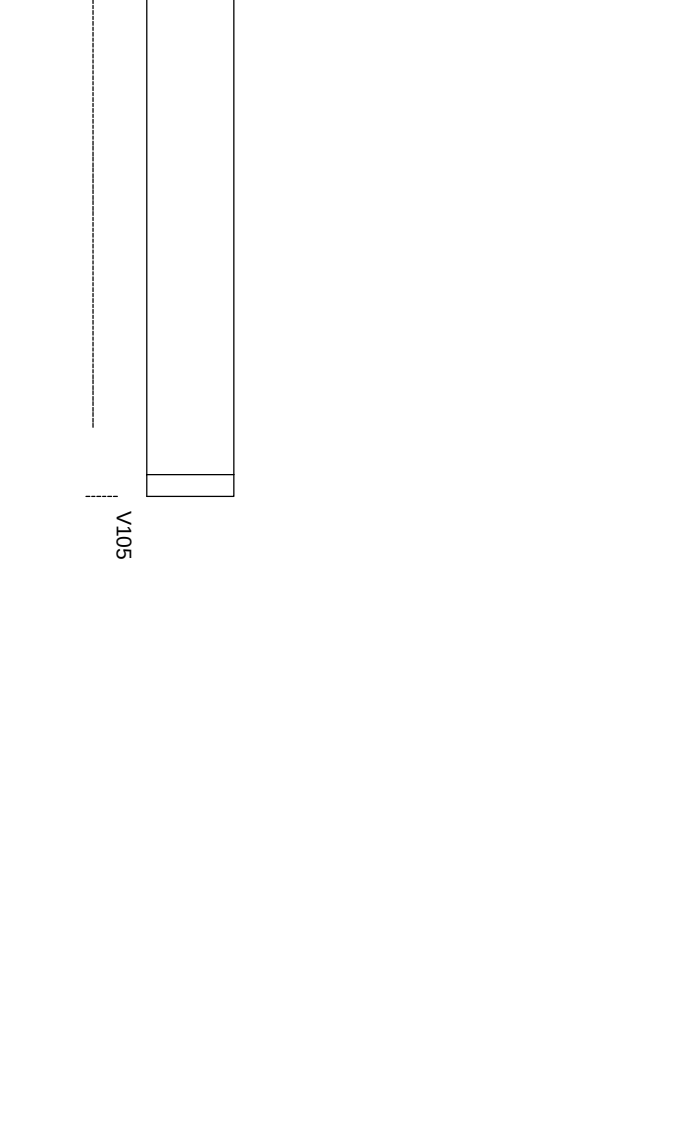
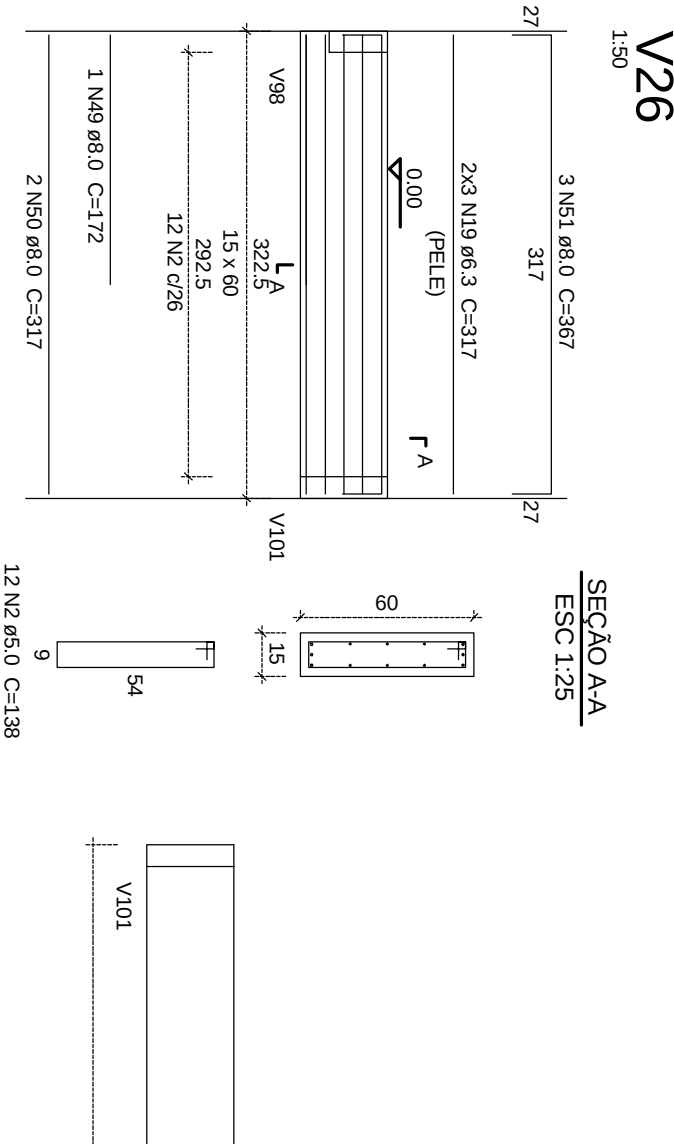
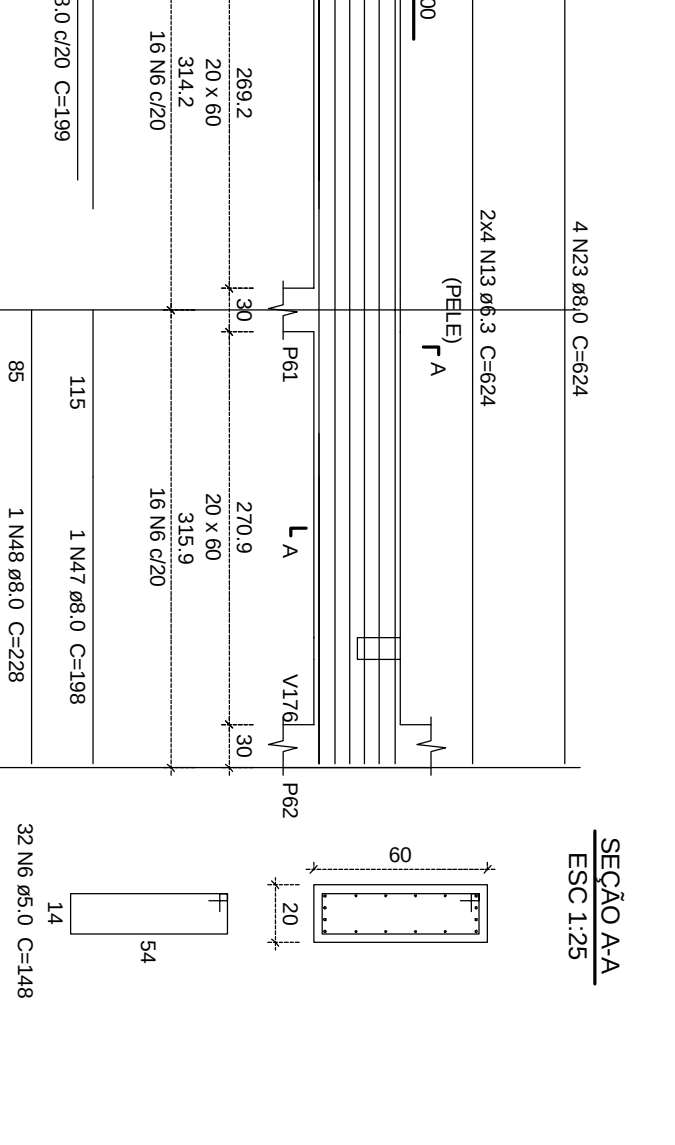
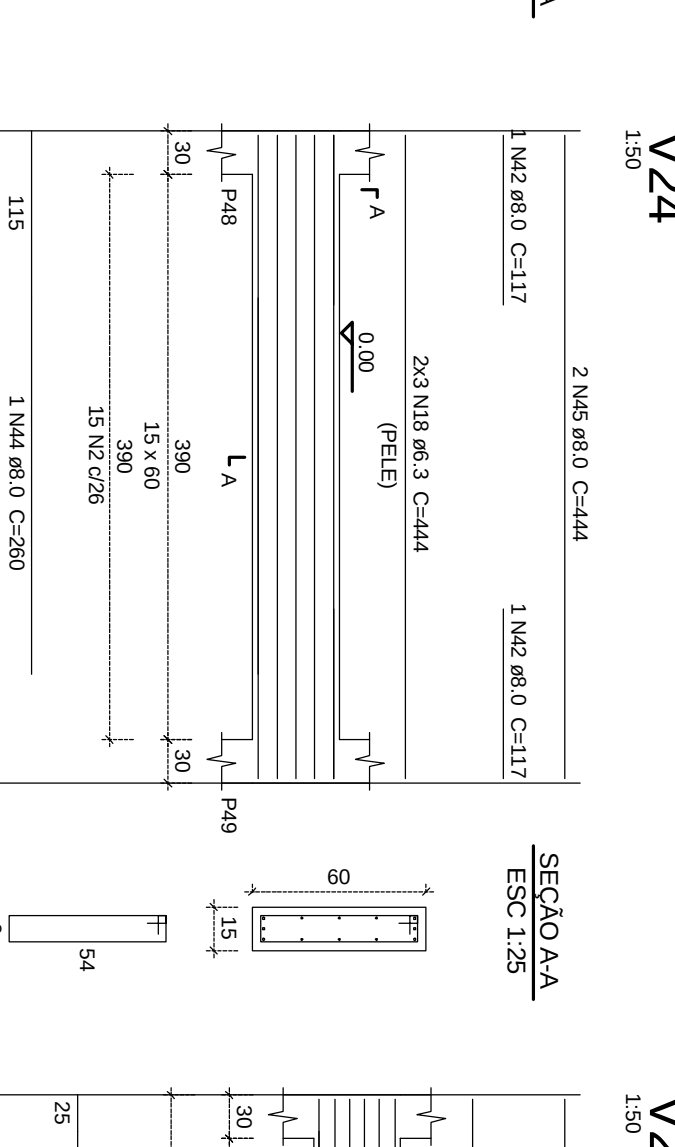
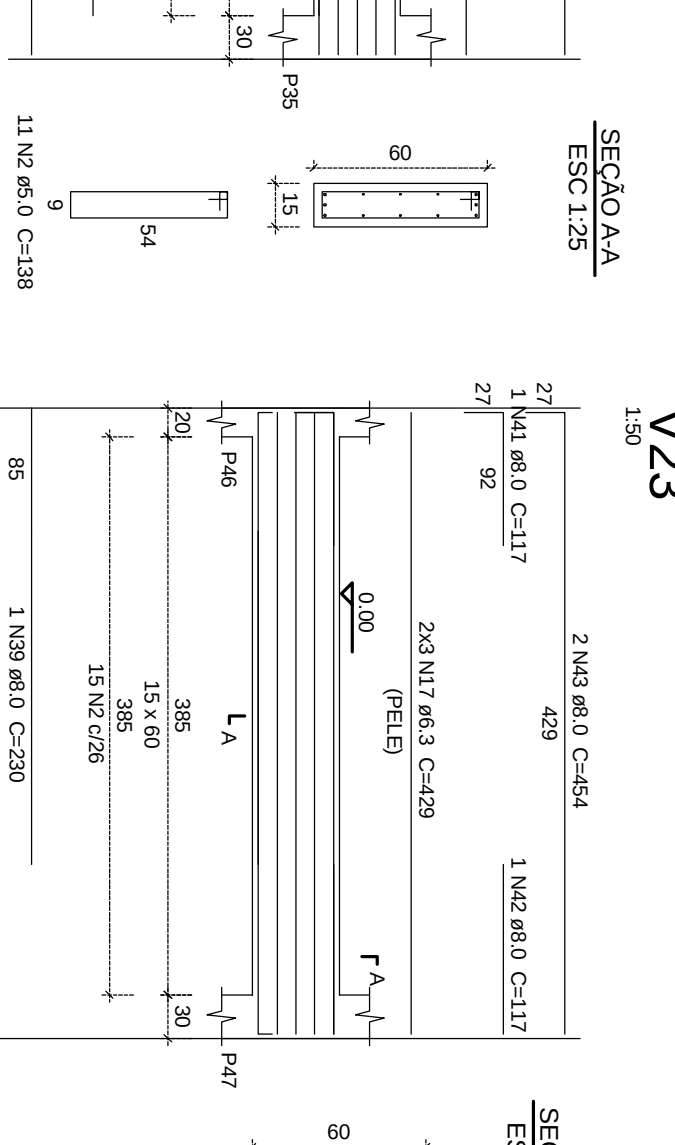
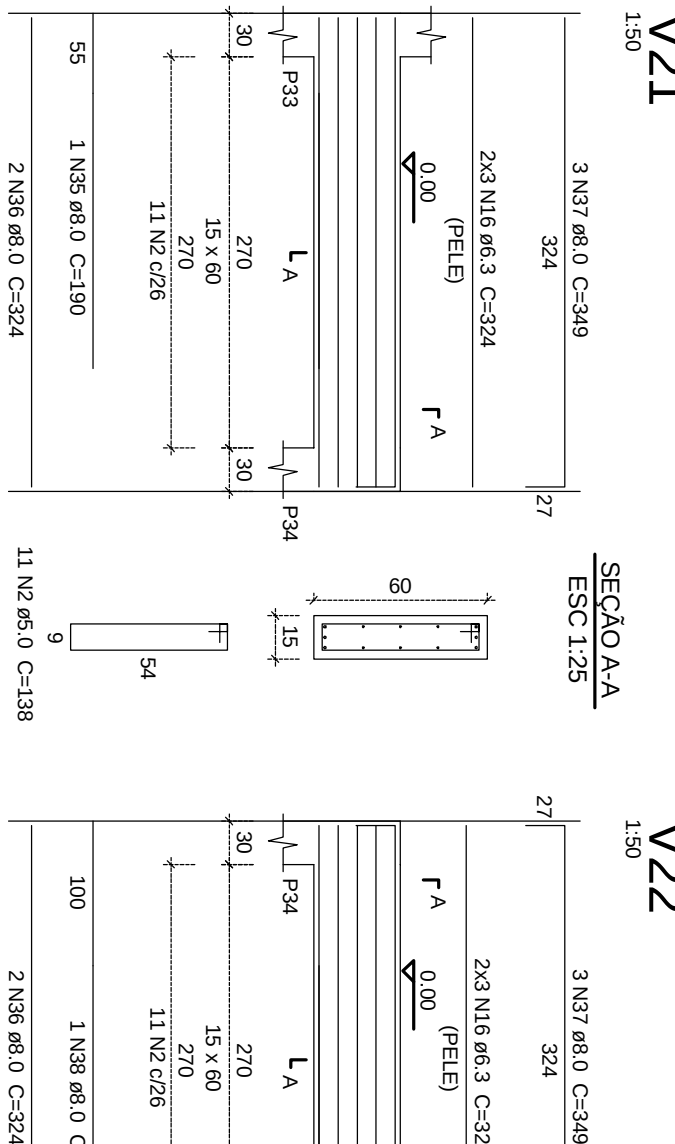
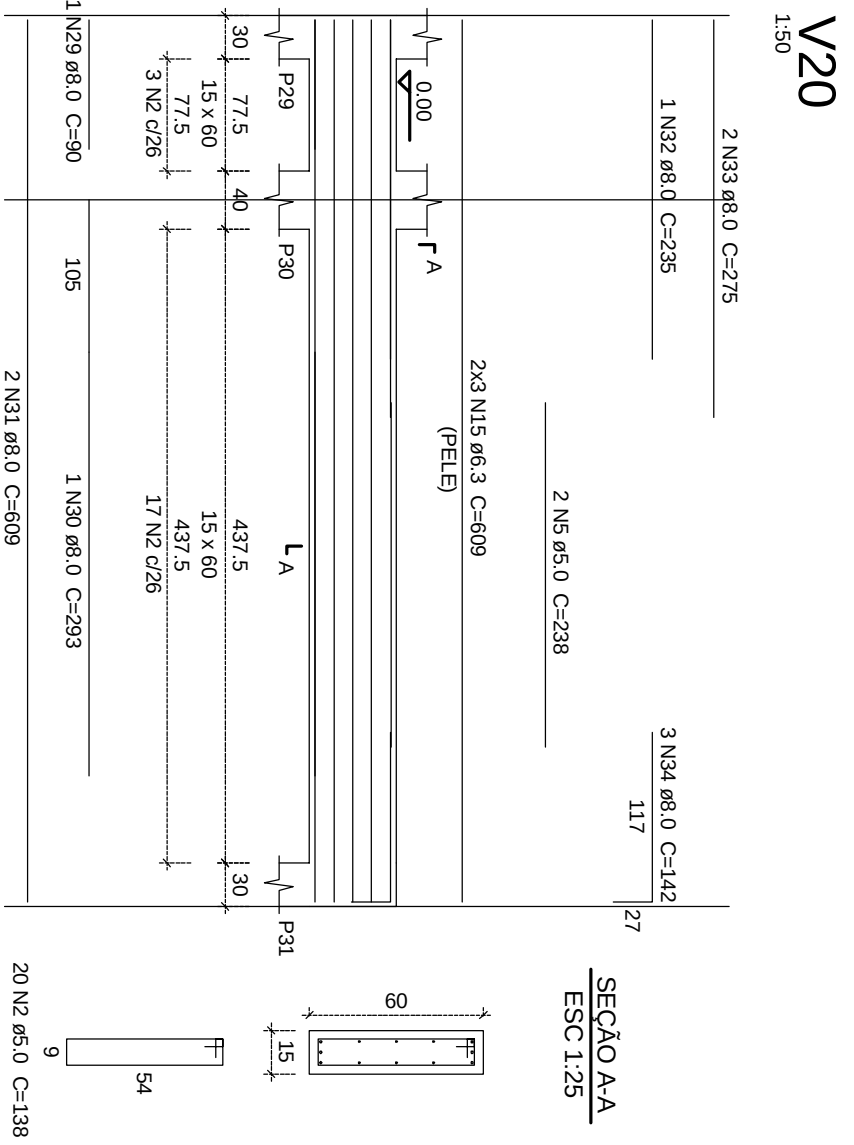
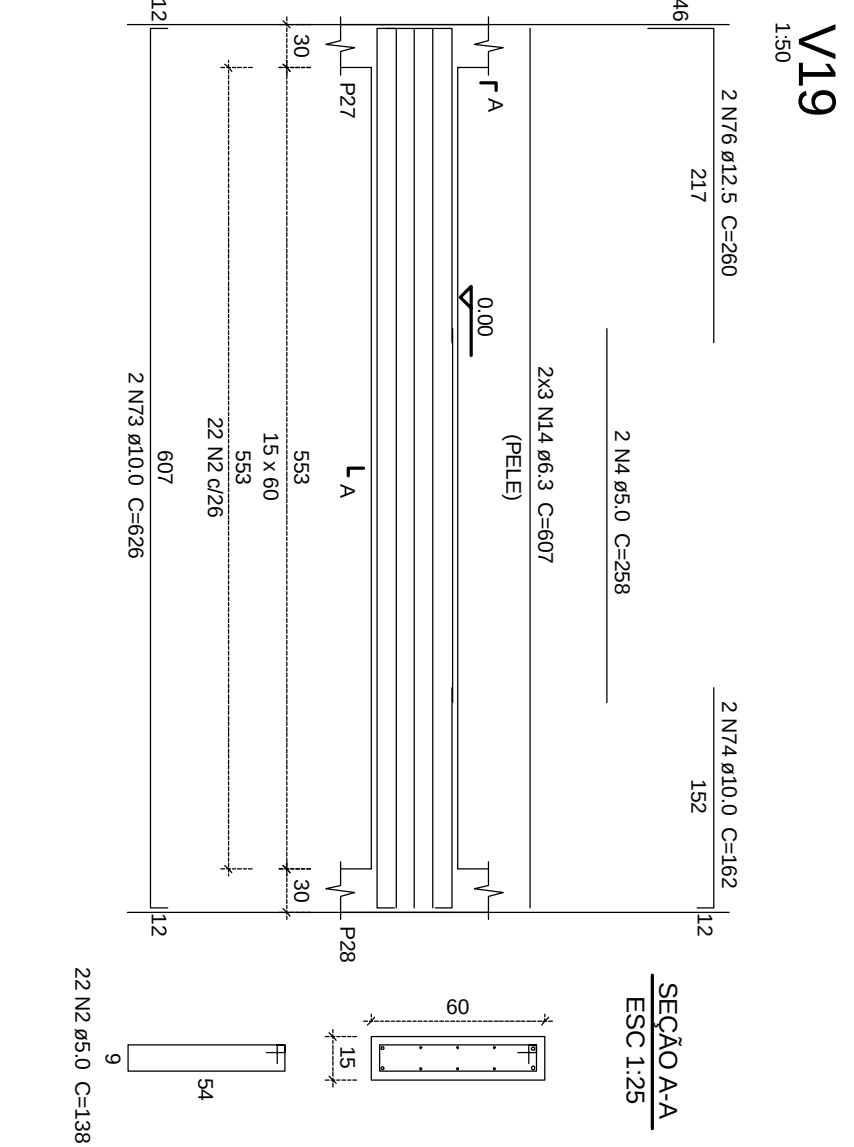
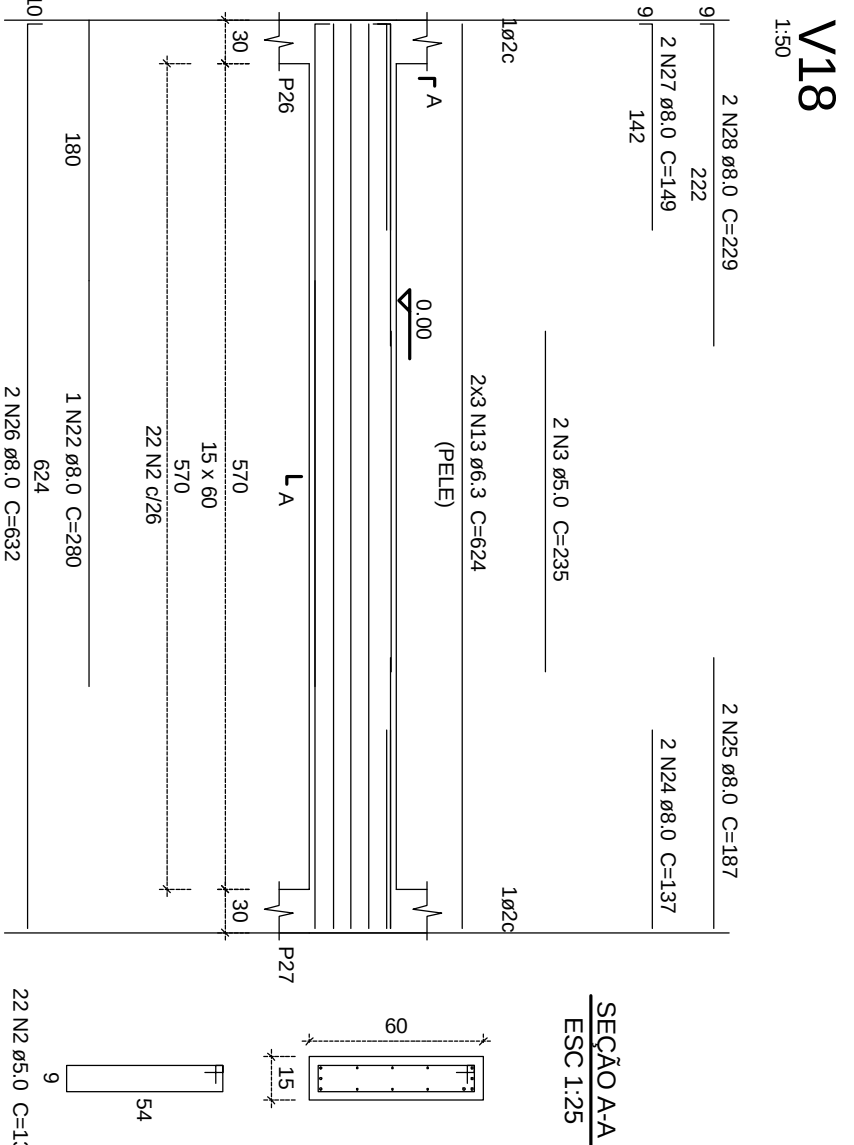
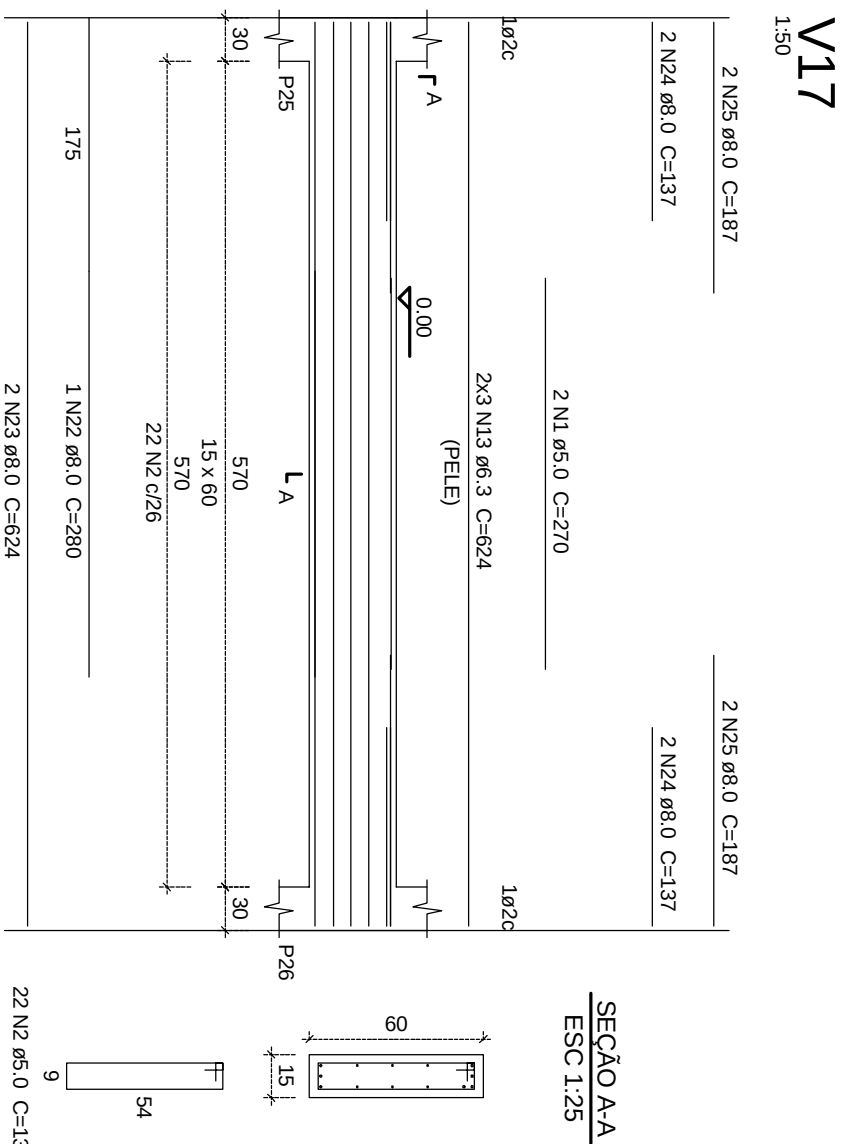




Project Overview										Financial Summary									
Project Details					Key Metrics					Revenue					Expenses				
ID	Name	Status	Start Date	End Date	Progress (%)	Budget (€)	Actual (€)	Variance (€)	ROI (%)	Category	Sub-Category	Item	Unit	Price (€)	Quantity	Total (€)			
P001	Project Alpha	Active	2023-01-01	2023-12-31	75	1000	950	50	12.5	ACO	C400	N	DMM	Q	UNT	C TOTAL			
												1	5.0	311.4	4	270	1080		
												2	5.0	2	255	2	255	475	
												3	5.0	2	255	2	255	510	
												4	5.0	2	255	2	255	540	
												5	5.0	2	255	2	255	570	
												6	5.0	2	255	2	255	600	
												7	5.0	32	148	4756	343		
												8	5.0	2	275	550	550	550	
												9	5.0	2	265	550	550	550	
P002	Project Beta	On Hold	2023-02-01	2023-11-30	60	800	750	50	10.0	ACO	C450	N	DMM	Q	UNT	C TOTAL			
												1	6.3	63	20	634	12480		
												2	6.3	67	607	607	3562	3562	
												3	6.3	63	607	607	3562	3562	
												4	6.3	12	343	2574	2574		
												5	6.3	12	343	2574	2574		
												6	6.3	6	429	2574	2574		
												7	6.3	6	429	2574	2574		
												8	6.3	6	417	1902	1902	1902	
												9	6.3	6	401	3805	3805	3805	
P003	Project Gamma	Completed	2023-03-01	2023-10-31	90	1200	1150	50	15.0	ACO	V05	N	DMM	Q	UNT	C TOTAL			
												1	8.0	3	280	8	800	800	
												2	8.0	3	280	8	800	800	
												3	8.0	3	280	8	800	800	
												4	8.0	3	280	8	800	800	
												5	8.0	3	280	8	800	800	
												6	8.0	3	280	8	800	800	
												7	8.0	3	280	8	800	800	
												8	8.0	3	280	8	800	800	
												9	8.0	3	280	8	800	800	
P004	Project Delta	Active	2023-04-01	2023-09-30	85	900	850	50	11.1	ACO	V06	N	DMM	Q	UNT	C TOTAL			
												1	8.0	1	230	230	890	890	
												2	8.0	1	230	230	890	890	
												3	8.0	1	230	230	890	890	
												4	8.0	1	230	230	890	890	
												5	8.0	1	230	230	890	890	
												6	8.0	1	230	230	890	890	
												7	8.0	1	230	230	890	890	
												8	8.0	1	230	230	890	890	
												9	8.0	1	230	230	890	890	
P005	Project Epsilon	On Hold	2023-05-01	2023-08-31	70	850	800	50	11.8	ACO	V07	N	DMM	Q	UNT	C TOTAL			
												1	8.0	1	117	117	454	454	
												2	8.0	1	117	117	454	454	
												3	8.0	1	117	117	454	454	
												4	8.0	1	117	117	454	454	
												5	8.0	1	117	117	454	454	
												6	8.0	1	117	117	454	454	
												7	8.0	1	117	117	454	454	
												8	8.0	1	117	117	454	454	
												9	8.0	1	117	117	454	454	
P006	Project Zeta	Active	2023-06-01	2023-07-31	95	780	750	30	17.6	ACO	V08	N	DMM	Q	UNT	C TOTAL			
												1	8.0	2	149	388	388	388	
												2	8.0	2	149	388	388	388	
												3	8.0	2	149	388	388	388	
												4	8.0	2	149	388	388	388	
												5	8.0	2	149	388	388	388	
												6	8.0	2	149	388	388	388	
												7	8.0	2	149	388	388	388	
												8	8.0	2	149	388	388	388	
												9	8.0	2	149	388	388	388	
P007	Project Eta	On Hold	2023-07-01	2023-06-30	80	700	650	50	14.3	ACO	V09	N	DMM	Q	UNT	C TOTAL			
												1	7.0	7	490	490	2450	2450	
												2	7.0	7	490	490	2450	2450	
												3	7.0	7	490	490	2450	2450	
												4	7.0	7	490	490	2450	2450	
												5	7.0	7	490	490	2450	2450	
												6	7.0	7	490	490	2450	2450	
												7	7.0	7	490	490	2450	2450	
												8	7.0	7	490	490	2450	2450	
												9	7.0	7	490	490	2450	2450	
P008	Project Theta	Active	2023-08-01	2023-07-31	90	600	550	50	16.7	ACO	V10	N	DMM	Q	UNT	C TOTAL			
												1	6.0	6	360	360	1800	1800	
												2	6.0	6	360	360	1800	1800	
												3	6.0	6	360	360	1800	1800	
												4	6.0	6	360	360	1800	1800	
												5	6.0	6	360	360	1800	1800	
												6	6.0	6	360	360	1800	1800	
												7	6.0	6	360	360	1800	1800	
												8	6.0	6	360	360	1800	1800	
												9	6.0	6	360	360	1800	1800	
P009	Project Iota	On Hold	2023-09-01	2023-08-31	80	500	450	50	17.0	ACO	V11	N	DMM	Q	UNT	C TOTAL			
												1	5.0	5	250	250	1250	1250	
												2	5.0	5	250	250	1250	1250	
												3	5.0	5	250	250	1250	1250	
												4	5.0	5	250	250	1250	1250	
												5	5.0	5	250	250	1250	1250	
												6	5.0	5	250	250	1250	1250	
												7	5.0	5	250	250	1250	1250	
												8	5.0	5	250	250	1250	1250	
												9	5.0	5	250	250	1250	1250	
P010	Project Kappa	Active	2023-10-01	2023-09-30	95	400	350	50	12.5	ACO	V12	N	DMM	Q	UNT	C TOTAL			
												1	4.0	4	160	160	800	800	
												2	4.0	4	160	160	800	800	
												3	4.0	4	160	160	800	800	
												4	4.0	4	160	160	800	800	
												5	4.0	4	160	160	800	800	
												6	4.0	4	160	160	800	800	
												7	4.0	4	160	160	800	800	
												8	4.0	4	160	160	800	800	
												9	4.0	4	160	160	800	800	

Resumen de apoyo			
ACQ	DMM	C.TOTAL (m)	PESO + 10 % (kg)
CASO	6.3	563	151.5
	8.0	410.5	176.1
	10.0	24.6	16.7
	12.5	5.2	5.5
CASO	5.0	536.4	90.9
PESO TOTAL			
CASO	351.9		
CASO	90.9		

[illegible]